

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Professional | 5 | \$326,728 | \$155,311 |
| Management | 2 | \$178,114 | \$74,248 |
| Administration | 1 | \$104,851 | \$42,357 |
| Clerical | 3 | \$88,509 | \$48,520 |
| Board Member | 8 | \$0 | \$0 |