

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Compensation	30	\$2,075,784	\$438,362
Operations	12	\$939,815	\$233,855
Prevention	9	\$557,891	\$104,563
Deductible	5	\$462,008	\$109,779
Board Of Directors	31	\$0	\$0