| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Administration | 5 | $\$ 491,854$ | $\$ 173,081$ |
| Member Services | 2 | $\$ 143,872$ | $\$ 53,514$ |
| Claims | 1 | $\$ 103,523$ | $\$ 34,770$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

