

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Dispatch | 39 | \$2,184,570 | \$1,057,509 |
| Administration | 11 | \$645,407 | \$245,914 |
| Management | 4 | \$355,253 | \$178,868 |
| Board | 4 | \$0 | \$0 |