

Department	Employees	Total Wages	Total Retirement & Health Contribution
Combustion Turbine	28	\$3,473,189	\$1,376,475
Hydroelectric Operations	20	\$2,340,796	\$923,455
Geothermal Operations	17	\$2,118,648	\$841,393
Geothermal Facilities	15	\$1,831,305	\$795,031
Information Services	14	\$1,594,553	\$745,370
System Control & Load Dispatch	13	\$1,547,852	\$620,402
Geothermal Maintenance	12	\$1,366,144	\$532,252
Forecasting & Prescheduling	8	\$969,691	\$430,078
Legislative & Regulatory	6	\$787,837	\$344,423
Acct & Finance	8	\$725,752	\$351,465
General Mngr & Exec Services	5	\$639,726	\$262,952
Generation Services	4	\$572,788	\$231,536
Contract Administration, Interconnection Svcs & External Affairs	3	\$387,196	\$177,256
Power Management	2	\$328,391	\$139,828
Admin Services	2	\$313,073	\$136,275
Human Resources	2	\$265,586	\$102,217
Risk Management	2	\$262,885	\$112,241
Nerc Compliance	1	\$151,148	\$49,614
Power Settlements Administration	2	\$145,428	\$81,600
General Services	1	\$116,342	\$45,925
Retiree	6	\$24,960	\$0
Commission	15	\$0	\$0