

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	83	\$6,639,498	\$2,846,358
Public Works	52	\$2,329,591	\$832,763
Recreation & Parks	86	\$1,286,998	\$360,027
Finance	13	\$1,117,003	\$307,804
Administration	9	\$847,350	\$268,144
Community Development	7	\$628,778	\$200,478
Legislative	11	\$65,007	\$55,113