

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Inspection And Compliance | 269 | \$5,560,843 | \$353,585 |
| Pest Detection And Emergency P | 241 | \$4,730,774 | \$46,083 |
| Pest Exclusion | 125 | \$1,319,540 | \$14,707 |
| Administration | 12 | \$528,088 | \$68,018 |
| Plant Pest Diagnostics Laborat | 31 | \$486,163 | \$5,486 |
| County Agricultural Commission | 25 | \$243,712 | \$1,853 |
| Shell Egg Inspection | 8 | \$222,627 | \$4,809 |
| Information Technology Program | 10 | \$179,727 | \$0 |
| Pierces Disease Control Program | 9 | \$138,938 | \$357 |
| Citrus Research Board | 9 | \$91,401 | \$0 |
| Integrated Pest Control | 8 | \$82,650 | \$1,126 |
| Light Brown Apple Moth | 5 | \$19,099 | \$185 |
| Feed, Fertilizer, Livestock Dr | 2 | \$10,622 | \$499 |
| Board Of Directors | 3 | \$0 | \$0 |