

| Department                    | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Limited Term Instructor Staff | 290       | \$1,120,039 | \$0                                    |
| Administration                | 6         | \$233,350   | \$0                                    |
| Governing Body                | 3         | \$0         | \$0                                    |