

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	242	\$21,461,055	\$11,849,917
Fire	88	\$11,619,824	\$6,322,108
Public Services	93	\$4,509,050	\$2,178,066
CEO Office	46	\$2,607,971	\$1,120,185
Development Services	32	\$1,830,563	\$797,727
Parks and Community Services	158	\$1,495,317	\$403,330
Finance	21	\$1,342,130	\$623,797
Information Technology	11	\$813,365	\$358,327
Council	5	\$54,265	\$103,126