

Department	Employees	Total Wages	Total Retirement & Health Contribution
Products & Services	875	\$7,123,573	\$772,634
Finance	12	\$896,313	\$245,421
IT Department	7	\$549,896	\$148,092
Marketing	6	\$463,833	\$92,794
State Training	5	\$385,900	\$85,294
Executive	2	\$318,265	\$61,079
Hr	4	\$284,404	\$59,836
Training	3	\$192,259	\$49,081
State Market	2	\$189,756	\$45,751
Federal Government	2	\$186,215	\$34,331
Print Shop	4	\$149,311	\$45,776
Board Member	8	\$0	\$0