

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	6	\$496,543	\$169,412
Finance	10	\$491,441	\$216,446
Construction Department	13	\$277,411	\$92,576
Risk Control	5	\$275,317	\$100,365
Workers' Compensation	3	\$122,700	\$53,297
Liability	1	\$119,404	\$37,803
Special Events	1	\$63,220	\$17,886
Computer Services	1	\$56,200	\$29,116
Purchasing	1	\$55,612	\$16,684
Cfsa	7	\$0	\$0