

Department	Employees	Total Wages	Total Retirement & Health Contribution
Risk Management	9	\$669,323	\$253,754
Workers' Compensation	7	\$435,392	\$143,504
Employee Benefits	9	\$352,398	\$130,390
Finance	5	\$295,698	\$141,031
Chief Executive Office	2	\$285,265	\$59,178
Administration	8	\$256,669	\$126,077
Training	4	\$248,177	\$84,981
Technology	3	\$242,930	\$75,824
Administration and Employee Benefits and Training	1	\$163,230	\$49,436
Member Service	5	\$148,536	\$79,875
Finance And Technology	1	\$130,360	\$33,969
Claims and Member Service	1	\$118,216	\$34,138
Claims	3	\$111,965	\$28,808
Board	9	\$0	\$0