

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	170	\$12,345,658	\$4,151,986
Public Works	71	\$4,024,504	\$965,206
Community Services	174	\$2,070,151	\$323,143
City Manager	22	\$1,475,119	\$291,705
Community Development	30	\$1,309,505	\$277,121
Finance	13	\$773,873	\$173,799
City Clerk	4	\$330,009	\$70,052
Human Resources	5	\$314,397	\$87,298
City Council	5	\$74,310	\$55,866