

Department	Employees	Total Wages	Total Retirement & Health Contribution
Program Contracts	8	\$369,318	\$56,713
Fiscal Operations	6	\$282,705	\$30,909
Administration	5	\$258,615	\$8,947
RSVP	5	\$102,775	\$5,801
Office Support	3	\$86,551	\$19,509
Senior Employment	3	\$81,918	\$14,470
Board Member	5	\$0	\$0