

| Department              | Employees | Total Wages  | Total Retirement & Health Contribution |
|-------------------------|-----------|--------------|--|
| Police Services         | 117       | \$11,683,983 | \$4,101,749                            |
| Fire Services           | 60        | \$5,884,628  | \$2,072,938                            |
| Administrative Services | 70        | \$4,557,996  | \$1,231,113                            |
| Public Works            | 78        | \$4,536,369  | \$1,211,622                            |
| Community Services      | 158       | \$2,833,314  | \$579,901                              |
| Community Development   | 24        | \$1,746,816  | \$492,731                              |
| Management Services     | 14        | \$982,031    | \$301,437                              |