

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	117	\$11,683,983	\$4,101,749
Fire Services	60	\$5,884,628	\$2,072,938
Administrative Services	70	\$4,557,996	\$1,231,113
Public Works	78	\$4,536,369	\$1,211,622
Community Services	158	\$2,833,314	\$579,901
Community Development	24	\$1,746,816	\$492,731
Management Services	14	\$982,031	\$301,437