

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$791,500	\$215,248
Engineering	9	\$665,297	\$195,565
Planning	6	\$414,519	\$102,962
Information Technology	4	\$336,934	\$107,982
Finance	5	\$306,562	\$95,159
Board	10	\$15,768	\$0