| Department         | Employees |           | Total Retirement & Health Contribution |
|--------------------|-----------|-----------|--|
| Administration     | 3         | \$367,270 | \$56,403                               |
| Field Operations   | 2         | \$93,531  | \$20,807                               |
| Board of Directors | 11        | \$4,498   | \$0                                    |