| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 367,270$ | $\$ 56,403$ |
| Field Operations | 2 | $\$ 93,531$ | $\$ 20,807$ |
| Board of Directors | 11 | $\$ 4,498$ | $\$ 0$ |

