

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	680	\$63,188,251	\$27,082,044
Fire	289	\$37,415,654	\$12,142,280
Public Utilities	391	\$34,397,154	\$12,186,951
Public Works	264	\$17,557,666	\$7,217,809
Convention/Sports/Entertainment	790	\$12,337,589	\$3,514,756
Community Services	485	\$10,542,838	\$3,243,557
Planning	102	\$6,542,884	\$2,493,110
Community Development	85	\$6,130,373	\$2,597,632
City Attorney	35	\$3,466,265	\$1,242,179
Human Resources	48	\$3,285,705	\$1,255,508
Finance	34	\$2,592,201	\$1,007,443
City Administration	20	\$2,195,653	\$744,429
City Treasurer	13	\$941,622	\$370,607
City Clerk	7	\$502,426	\$215,331
City Council	11	\$484,047	\$109,437