

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive	2	\$354,584	\$70,425
Planning	3	\$293,432	\$61,465
Administration	4	\$241,757	\$57,993
Finance	2	\$186,394	\$41,854
Maintenance	3	\$128,368	\$47,986
Board Member	8	\$0	\$0