

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	33	\$2,579,475	\$959,864
Road Maintenance & Snow Removal	41	\$1,167,727	\$444,044
Engineering	10	\$773,551	\$257,986
Administrative Services	12	\$615,513	\$231,516
Planning	15	\$553,882	\$202,947
Fleet Services	6	\$386,722	\$176,852
Animal Services	11	\$327,753	\$141,292
Town Manager	2	\$321,831	\$148,827
Building And Safety	7	\$287,287	\$114,287
Town Clerk	3	\$200,680	\$100,855
Parking	3	\$157,705	\$50,685
Facilities	3	\$114,647	\$33,192
Solid Waste & Recycling	3	\$86,602	\$26,472
Code Compliance	1	\$49,705	\$20,492
Town Council	5	\$17,352	\$0