| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 5 | $\$ 463,313$ | $\$ 136,202$ |
| Accounting | 2 | $\$ 126,444$ | $\$ 41,742$ |
| Board Member | 9 | $\$ 0$ | $\$ 0$ |

