

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Workforce Operations | 18 | \$837,931 | \$276,117 |
| Administration | 4 | \$283,317 | \$102,393 |
| Fiscal | 5 | \$204,515 | \$69,589 |
| Governing Board | 3 | \$0 | \$0 |