

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	132	\$13,626,253	\$4,772,761
Corrections	109	\$6,358,488	\$2,319,164
Hose - Mental Health	93	\$5,943,657	\$2,026,001
Probation	81	\$5,625,149	\$2,106,993
Hose - Self Sufficiency	104	\$5,139,470	\$2,114,927
District Attorney	67	\$5,077,362	\$1,695,364
Public Works	56	\$4,461,624	\$1,607,761
Information Technology Services	45	\$3,960,062	\$1,366,325
Hose - Public Health	66	\$3,892,555	\$1,472,220
Hose - Child Welfare Services	67	\$3,629,357	\$1,194,095
County Library - Operations	100	\$2,972,569	\$1,073,414
Juvenile Hall	62	\$2,738,646	\$994,178
Planning Building & Envy Services	41	\$2,691,436	\$936,647
Ag Commissioner/Sealer	51	\$2,350,820	\$816,642
Hose - Comprehensive Services	43	\$2,277,863	\$828,807
County Counsel	20	\$2,193,536	\$673,133
Public Defender	25	\$2,127,261	\$715,007
Child Support Services	36	\$2,081,998	\$777,063
Roads	31	\$1,832,345	\$750,201
Hose - Fiscal	31	\$1,759,998	\$721,345
Auditor-Controller	23	\$1,701,790	\$617,586
Hose - Alcohol And Drug Svc	30	\$1,620,409	\$600,264
County Executive Office	21	\$1,569,385	\$507,717
Assessor	25	\$1,568,054	\$650,292
Property Management	31	\$1,528,261	\$753,534
Pies - Environmental Health	23	\$1,377,442	\$489,814
Building Inspection	16	\$1,039,228	\$377,094
Human Resources	14	\$994,048	\$349,775
Hose - Operations	17	\$860,455	\$348,506
Treasurer-Tax Collector	12	\$824,881	\$327,540

Hose - Quality Management	8	\$627,324	\$263,151
Hose - Agency Administration	6	\$606,524	\$164,264
Animal Services	9	\$523,584	\$191,983
Airport - Operations	7	\$518,456	\$158,906
Housing And Intergovernmental	5	\$461,385	\$156,298
Board Of Supervisors	5	\$456,903	\$139,613
Communications	6	\$450,781	\$141,679
Special Investigations Unit	4	\$426,748	\$166,333
Animal Shelter - Operations	9	\$364,178	\$153,759
Recorder/County Clerk	9	\$355,070	\$152,874
Hose - Organizational Resource	6	\$345,560	\$145,418
District Attorney - Consumer	4	\$314,284	\$72,119
Elections	6	\$299,608	\$124,253
Fleet Management - Operations	3	\$216,794	\$100,912
Lafco	3	\$201,794	\$69,253
Coroner	7	\$196,349	\$84,862
Pies-Local Enforcement Agency	2	\$173,072	\$73,069
Cu Cooperative Extension	4	\$155,810	\$46,629
Records Management	5	\$145,639	\$70,190
Training And Org Dev	1	\$106,148	\$20,799
Hose - Health Care Enhancement	1	\$26,181	\$4,061