

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$2,349,195	\$711,792
Maintenance	18	\$1,592,117	\$526,999
Administration	10	\$664,587	\$143,208
Laboratory	8	\$633,681	\$211,474
Executive Management	2	\$359,571	\$84,656
Engineering	2	\$275,431	\$69,761
Environmental Compliance	1	\$139,079	\$33,383
Pretreatment	1	\$133,182	\$35,430
Board Member	10	\$0	\$0