

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	37	\$1,957,724	\$910,885
Public Works	33	\$1,530,225	\$668,485
Fire	21	\$1,099,856	\$501,240
Engineering	6	\$420,412	\$177,082
Community Development	8	\$365,882	\$141,512
Administrative Services	7	\$327,969	\$105,037
Administration	1	\$141,694	\$35,896
Animal Control	6	\$97,612	\$24,743
Finance	3	\$90,525	\$12,571
City Council	5	\$16,800	\$0
Human Resources	6	\$1,855	\$0
Planning Department	4	\$770	\$0