| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 110,202$ | $\$ 15,848$ |  |
| Video Production | 1 | $\$ 69,098$ | $\$ 6,585$ |  |
| Board of Directors | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |  |

