

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Department	1,199	\$134,043,956	\$70,119,147
Support Services Department	90	\$8,984,890	\$3,403,891
Community Risk Reduction Department	96	\$7,203,401	\$3,484,033
Executive Management	49	\$4,177,459	\$1,877,722
Business Services Department	57	\$3,787,213	\$1,643,209
Board	34	\$0	\$0