

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Public Works | 9 | \$521,199 | \$287,831 |
| Parks & Recreation | 44 | \$446,448 | \$231,830 |
| Administration | 4 | \$339,198 | \$213,598 |
| Finance | 3 | \$241,526 | \$166,965 |
| Planning | 3 | \$225,645 | \$140,652 |
| Waste Water Treatment Plant | 3 | \$205,860 | \$156,974 |
| Council | 5 | \$24,300 | \$18,531 |