

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	9	\$521,199	\$287,831
Parks & Recreation	44	\$446,448	\$231,830
Administration	4	\$339,198	\$213,598
Finance	3	\$241,526	\$166,965
Planning	3	\$225,645	\$140,652
Waste Water Treatment Plant	3	\$205,860	\$156,974
Council	5	\$24,300	\$18,531