

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	21	\$1,399,535	\$945,274
Library	7	\$422,633	\$230,060
Public Works Admin	5	\$357,272	\$182,052
Parks	5	\$318,972	\$178,309
Finance	5	\$305,372	\$170,816
Streets	4	\$247,224	\$131,260
Administration	2	\$246,433	\$127,259
Wastewater Treatment Plant	5	\$223,448	\$94,421
Water Distribution	4	\$199,144	\$103,573
Water Treatment Plant	2	\$170,379	\$75,486
Library-Part Time	15	\$162,659	\$0
Planning	1	\$107,513	\$57,380
Recreation Part Time/Seasonal	45	\$90,981	\$0
Recreation	1	\$78,752	\$44,690
Fire	2	\$74,176	\$24,931
City Council	5	\$18,300	\$89,970
Planning Commission	5	\$5,400	\$0