

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	21	\$1,186,373	\$497,227
Administration	7	\$631,284	\$206,829
Diversion	5	\$392,458	\$146,275
Finance	4	\$373,193	\$132,442
Engineering	1	\$148,659	\$39,073
Board of Directors	15	\$13,100	\$0