

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Regional Treatment Plant Operations and Maintenance	39	\$3,394,366	\$1,169,755
Finance/Human Resources	18	\$1,062,587	\$335,895
Administrative Services	9	\$920,409	\$302,531
Field Maintenance	7	\$619,441	\$223,900
Environmental Services	7	\$609,120	\$226,913
Regional Treatment Plant Administration	3	\$328,747	\$122,241
Reclamation Operations and Maintenance	4	\$320,890	\$102,527
Cogeneration	2	\$181,961	\$60,183
River Diversion Operations and Maintenance	1	\$54,801	\$16,360
Board Member	11	\$25,300	\$0