| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Claims | 8 | $\$ 596,832$ | $\$ 194,457$ |
| Administration | 3 | $\$ 171,700$ | $\$ 81,341$ |
| Loss Control | 1 | $\$ 105,433$ | $\$ 31,998$ |
| Board Of Director | 18 | $\$ 0$ | $\$ 0$ |
| Executive Committee | 5 | $\$ 0$ | $\$ 0$ |

