

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	20	\$1,327,246	\$451,566
Police	23	\$1,305,780	\$387,259
Fire	19	\$497,095	\$197,965
Administration	8	\$483,919	\$123,701
Community Services	55	\$217,623	\$37,039
Planning	2	\$187,849	\$60,266
CC City Council	5	\$10,917	\$6,569