

Department	Employees	Total Wages	Total Retirement & Health Contribution
Family Counseling Services	34	\$463,428	\$41,031
Administration	10	\$442,025	\$72,796
Residential Drug Free Program	29	\$323,493	\$27,790
Narcotic Treatment Program	11	\$308,206	\$35,569
Youth Services	10	\$200,712	\$21,327
Transitional Housing	3	\$68,303	\$5,400
Carmel Unified School Dist	1	\$0	\$0
City of Carmel	1	\$0	\$0
City of Del Rey Oaks	1	\$0	\$0
City of Marina	1	\$0	\$0
City of Monterey	1	\$0	\$0
City of Pacific Grove	1	\$0	\$0
City of Salinas	1	\$0	\$0
City of Sand City	1	\$0	\$0
City of Seaside	1	\$0	\$0
Monterey County Office of Education	1	\$0	\$0
Monterey Peninsula Community College	1	\$0	\$0
Monterey Peninsula Unified School Dist	1	\$0	\$0
North Monterey County Unified School Dist	1	\$0	\$0
Pacific Grove Unified School Dist	1	\$0	\$0
Santa Rita Unified School Dist	1	\$0	\$0