

Department	Employees	Total Wages	Total Retirement & Health Contribution
Civil Maintenance	26	\$1,167,940	\$405,687
Operations	8	\$783,323	\$176,560
Engineering & Planning	8	\$699,482	\$237,434
Machine Shop	10	\$687,930	\$245,576
Assist. Executive	5	\$554,771	\$159,975
Water Operations	9	\$553,115	\$225,131
Electric Shop	6	\$534,747	\$160,386
O'Neil Pumping Plant	4	\$361,275	\$113,543
Assistant Executive Director	2	\$354,062	\$72,481
Executive	2	\$304,432	\$73,469
Finance	4	\$286,822	\$112,672
Asset management/Warehouse	5	\$268,280	\$125,431
General Accounting	4	\$225,813	\$82,578
Human Resources	4	\$198,485	\$65,001
Maintenance	1	\$118,389	\$29,597
Civil Engineering/Maintenance	1	\$104,937	\$21,587
Board Member	42	\$0	\$0