

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	37	\$2,735,010	\$739,644
Parks & Recreation	90	\$1,031,145	\$298,830
Administrative Services	13	\$800,568	\$178,175
Administration	6	\$517,234	\$146,834
Community Development	6	\$421,242	\$158,447
Public Safety	4	\$231,922	\$71,515
City Council	5	\$37,825	\$13,021