| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|---|
| Field Operations | 40 | \$3,199,666 | \$1,592,692 |
| Communications | 14 | \$647,112 | \$276,740 |
| Administration | 5 | \$614,404 | \$254,866 |
| Investigation | 5 | \$450,969 | \$221,370 |
| Traffic | 3 | \$321,995 | \$130,248 |
| Juvenile | 1 | \$93,297 | \$42,180 |
| School Resource Off | 1 | \$85,068 | \$37,697 |
| Governing Board | 6 | \$0 | \$0 |