

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	20	\$1,574,716	\$426,882
Public Works Admin	10	\$641,812	\$135,743
WQG Admin	4	\$284,385	\$76,969
Wastewater Operate	4	\$259,026	\$76,427
City Manager	4	\$225,400	\$45,768
Water Operations	2	\$149,678	\$35,734
Economic Devel	1	\$129,921	\$26,845
Old PW	2	\$127,621	\$38,120
Fleet	2	\$121,445	\$37,612
Pw - Parks	1	\$88,635	\$22,410
Building / Dev Svcs	1	\$82,655	\$12,174
Human Resources	1	\$54,482	\$4,848
Finance Dept	2	\$45,488	\$15,416
Animal Control	1	\$33,080	\$7,397
City Council	5	\$30,918	\$0
Planning / Comm Dev	5	\$4,950	\$0