

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	31	\$3,786,493	\$1,463,610
Administration	3	\$265,979	\$90,029
Prevention	1	\$84,486	\$34,568
Board Members	9	\$9,500	\$0
Volunteer	15	\$4,310	\$0