

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	51	\$4,767,273	\$1,804,967
Resource Mgmt.	51	\$2,646,308	\$957,385
Fire	25	\$2,611,824	\$994,177
Administrative Services	14	\$849,729	\$250,191
Recreation	84	\$747,962	\$75,700
City Manager	5	\$343,369	\$102,089
City Attorney	1	\$113,400	\$30,527
Police/Recreation	2	\$67,979	\$5,437
Mayor/Council	5	\$24,234	\$18,334