

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,450,562	\$577,050
Maintenance	11	\$944,905	\$449,660
Administration	7	\$869,569	\$320,757
Environmental Services	5	\$610,714	\$219,817
Engineering	4	\$372,291	\$153,235
Maintenance E&I	3	\$363,844	\$152,134
Non-Agency Programs	1	\$109,928	\$55,943
Board	8	\$0	\$0