

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academy	13	\$315,488	\$23,880
Administration	4	\$135,970	\$17,416
Adult Programs	1	\$36,977	\$6,593
Camp	13	\$33,616	\$0
Ballet	6	\$12,618	\$0
Tennis	1	\$2,720	\$0
Committee	9	\$0	\$0