

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	230	\$23,032,212	\$8,995,008
Fire	102	\$10,516,790	\$4,600,834
Pw-Environmental/Maintenance Services	73	\$4,184,732	\$2,045,757
Library & Com Services	90	\$2,404,521	\$876,821
Pw-Engineer & Transportation	39	\$2,269,858	\$871,591
Finance	29	\$1,863,732	\$753,291
Community & Economic	27	\$1,826,160	\$632,678
Administration	28	\$1,401,633	\$403,265
Dev/Permit Services	20	\$1,146,554	\$382,383
Parks/Community Services	91	\$909,140	\$174,098
City Attorney	5	\$584,975	\$188,940
Sunrise House	30	\$577,162	\$0
Second Chance	15	\$396,365	\$0