| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Member Services | 17 | $\$ 1,587,844$ | $\$ 713,319$ |
| Executive | 15 | $\$ 462,724$ | $\$ 229,480$ |
| Administrative Services | 4 | $\$ 370,727$ | $\$ 159,173$ |

