

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Employment & Training | 37 | \$851,040 | \$161,890 |
| Operation | 5 | \$344,345 | \$100,442 |
| Nutrition | 25 | \$319,124 | \$57,577 |
| Youth | 7 | \$166,961 | \$31,733 |
| Caregiver | 9 | \$137,607 | \$33,085 |
| Board | 6 | \$0 | \$0 |