| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 57 | $\$ 4,005,957$ | $\$ 842,040$ |
| Administration | 6 | $\$ 733,690$ | $\$ 151,784$ |
| Technical Services | 8 | $\$ 686,415$ | $\$ 162,632$ |
| Board of Directors | 3 | $\$ 0$ | $\$ 0$ |

