

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$3,868,759	\$1,480,597
Fire	25	\$1,599,759	\$590,521
Community Development Dept.	17	\$1,084,594	\$297,344
Recreation & Cultural Services	23	\$525,517	\$124,986
City Administration	6	\$515,696	\$70,902
Finance	5	\$372,117	\$89,253
Airport	3	\$184,513	\$48,341
Building Inspection	2	\$161,613	\$26,664
University Villages	1	\$145,356	\$29,576
Economic Development Division	1	\$78,087	\$19,768
Marina Heights	1	\$26,072	\$0
Animal Control & Vehicle Abatement	1	\$19,273	\$16,687
City Council	6	\$7,846	\$0