

Department	Employees	Total Wages	Total Retirement & Health Contribution
Developed Resources	25	\$943,663	\$321,582
Rangers	15	\$825,443	\$234,300
Construction	19	\$728,125	\$252,230
Planning	16	\$691,229	\$213,371
Interpretation	23	\$460,286	\$148,118
Administration	10	\$430,029	\$119,813
Finance	7	\$289,741	\$97,901
Fire	7	\$276,463	\$68,039
Fire On Call	37	\$257,070	\$3,578
Operations	4	\$238,289	\$69,798
Restoration	7	\$231,356	\$80,555
Routes	5	\$182,294	\$64,541
Board of Directors	4	\$0	\$0