

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Finance	26	\$1,547,654	\$299,634
Programs	28	\$1,238,017	\$189,386
Information Technology/Homeless Management information System	17	\$836,852	\$164,801
Homeless Services-Emergency Response Team	25	\$815,800	\$208,618
Policy & Planning	10	\$475,527	\$68,683
Homeless Services-Homeless CalWorks Family Program	10	\$291,623	\$60,374
Executive	2	\$262,617	\$28,281
Administration	2	\$126,189	\$31,643
Communications	3	\$68,782	\$10,346
Board Member	10	\$0	\$0