| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Operations | 78 | \$960,166 | \$192,508 |
| Stagehand | 322 | \$466,268 | \$107,101 |
| Box Office | 21 | \$169,090 | \$6,874 |
| Executive | 4 | \$149,331 | \$16,483 |
| Accounting | 3 | \$113,171 | \$16,883 |
| Marketing | 1 | \$86,492 | \$11,837 |
| Food And Beverage | 2 | \$72,637 | \$16,319 |
| Information Technology | 9 | \$55,113 | \$0 |
| Police | 19 | \$26,998 | \$0 |
| Sergeant | 4 | \$3,620 | \$0 |
| Lieutenant | 1 | \$919 | \$0 |
| Event Staff II | 2 | \$105 | \$0 |
| Board Member | 11 | \$0 | \$0 |

